# **CERTIFICATE**

2016

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Spearville Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2	016 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2016	2			
Allocation MVT, RVT, 16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
<u>Fund</u>	K.S.A.				
General	80-2501	6	361,342	128,092	4.014
Employee Benefits	12-16,102	7	30,820	20,509	.643
Totals		xxxxxxxx	392,162	148,601	4.657
Budget Summary		8	Vote publication required?	No	County Clerk's Use Onl
Neighborhood Revitalization	Rebate				31, 912, 225
			-		Nov. 1, 2015 Total Assessed Valuation

Governing Body

**Amount of Levy** 

2016

Spearville Hospital District Ford County

Total tax levy amount in 2015 budget
 Debt service levy in 2015 budget

# Computation to Determine Limit for 2016

3.	Tax levy excluding debt service	<b>5</b>	144,870
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + <u>247,876</u>		
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 483,828  5b. Personal property 2014 - 470,216		
	5c. Increase in personal property (5a minus 5b) + 13,612 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2015: 47,564		
7.	Total valuation adjustment (sum of 4, 5c, 6) 309,052		
8.	Total estimated valuation July, 1,2015 32,120,177		
9.	Total valuation less valuation adjustment (8 minus 7) 31,811,125		
10.	Factor for increase (7 divided by 9) 0.00972		
11.	Amount of increase (10 times 3) +	\$	1,408
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	146,284
13.	Debt service levy in this 2016 budget	<del> </del>	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<del></del>	146,284
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	2,318
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	n.' \$	148,602
	/- · Long /		,

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Spearville Hospital District Ford County

2016

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Alloc	ation for Year 2	016	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	117,718	8,654	82	550	233	59
Debt Service	0	0	0	0	0	0
Employee Benefits	27,158	1,997	19	127	54	14
	0	0	0	0	0	0
Total	144,876	10,651	101	677	287	73

County Treas Motor Vehicle Estimate	10,651		
County Treas Recreational Vehicle Estimate	101		
County Treas 16/20M Vehicle Estimate	677		
County Treas Commercial Vehicle Tax Estimate	287		
County Treas Watercraft Tax Estimate	73		
MVT Factor 0.07352			
RVT Factor 0.00070	-		
16/20M Factor	0.00467		
Con	mm Veh Factor_	0.00198	
	W	atercraft Factor	0.00050

2016

Spearville Hospital District Ford County

# Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
none					
	202				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	]

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Spearville Hospital District Ford County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
of	jo	Rate	Amount	Outstanding	Dat	Date Due	20	2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
none										
Total Revenue				0			0	0	0	0
Other:										
none										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	Ωų	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2015	2015	2016
none							
		***************************************					
			Total	0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Spearville Hospital District Ford County

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	65,463	78,934	42,510
Receipts:			
Ad Valorem Tax	130,942	117,718	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,000	8,654
Recreational Vehicle Tax		72	82
16/20M Vehicle Tax		604	550
LAVTR			0
In Lieu of Taxes		* * * * * *	
Resident Service Revenue	83,507	90,000	84,000
Friendship Meals	33,581	30,000	30,000
Clinic Revenues	11,620	10,000	10,000
Administrative Income	0	0	
Contributions and Other	5,354	500	500
Wind Farm Proceeds	56,116	57,693	59,315
Interest on Idle Funds	314	200	150
Miscellaneous	549		
Does misc. exceed 10% of Total Receipts			
Total Receipts	321,983	311,787	193,251
Resources Available:	387,446	390,721	235,761
Expenditures:			
Salaries	104,074	109,278	114,742
Utilities and Phone	39,489	41,149	43,000
Legal and Accounting	15,951	7,500	8,600
Advertising	1,352	1,355	2,000
Supplies, Repairs, and Maintenance	52,077	77,429	80,000
Insurance	21,160	20,000	22,000
Clinic Expenses	48,296	35,000	41,000
Capital Outlay	26,113	56,500	50,000
Funds Transferred to EB Fund			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditure			
Total Expenditures	308,512	348,211	361,342
Unencumbered Cash Balance Dec 31	78,934	42,510	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	296,345	406,275	361,342
		Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	361,342
		Tax Required	125,580
De	elinquent Comp Rate:	2.0%	2,512
	Amount of 2	2015 Ad Valorem Tax	128,092

# Spearville Hospital District Ford County

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	2,767	2,414	8,570
Receipts:			
Ad Valorem Tax	22,716	27,158	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,483	1,997
Recreational Vehicle Tax		12	19
16/20M Vehicle Tax		103	127
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts		-W	
Total Receipts	22,716	28,756	
Resources Available:	25,483	31,170	10,713
Expenditures:			
FICA	7,876		<del> </del>
Unemployment Tax	-258	1,200	2,000
Worker's Compensation	0	0	
Employee Health Insurance	15,451	13,000	20,000
Vacation		****	
DY 115 1 D 14 Umaion Doboto			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure		22,600	30,820
Total Expenditures	23,069	<del> </del>	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	2,414	<del></del>	
2014/2015/2016 Budget Authority Amoun		Appropriated Balance	
		are/Non-Appr Balance	
	rotai Expenditi	Tax Required	
n	alinguant Comp Bata	•	402
D	elinquent Comp Rate	: 2.0% of -1 Ad Valorem Tax	
	Amount (	or - i Au valuteni ta.	20,309

### NOTICE OF BUDGET HEARING

2016

# The governing body of Spearville Hospital District Ford County

will neet on August 12, 2015 at 7:30 AM at Parkview Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Parkview Manager's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Estin	ate for 2015	Proposed I	Budget Year for 1	2016
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	308,512	3.877	348,211	3.865		128,092	3.988
Employee Benefits	23,069	0.658	22,600	0.892	30,820	20,509	0.639
	A CHARLES AND						will his Action of the Control of th
Totals	331,581	4.535	370,811	4.757	392,162	148,601	4.627
Less: Transfers	0		0		0		
Net Expenditures	331,581		370,811		392,162		
Total Tax Levied	140,836		144,876		xxxxxxxxxxxx		
Assessed Valuation	31,093,526		30,464,672		32,120,177		
Outstanding Indebtedn	iess,						
Jan I,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are express	sed in mills.						
Greta M	yrick						

Page No.

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Business Office Manager

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ched notice is a true copy thereof and d in the regular and entire issue	HEARING dy of District Control of the control Index INEX INEX INEX INEX INEX INEX INEX INEX	Actual Tax Rate* 3.865		
lication of said notice; and has been the post office of Spearville in said cond class matter.	NOTICE OF BUDGET HEARING The governing body of Spearville Hospital District End County 7.30 AM at Parknew Contenence Rocelating to the proposed use of all fund diable at Parkniew Manager's Office a BUDGET SUMMARY ITES and Amount of 2015 Ad Valorem Tax Rate is subject to change depending	Current Year Estimate for 2015  Expenditures Tax Rate* 345,211 3.86	370,81 370,81 144,87 30,464,67 0 0 0	0 0
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Proof of Publication